

## MONROE COUNTY LAND AUTHORITY

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## MEMORANDUM

To:

James Roberts, County Administrator

From:

Mark Rosch, Executive Director

Monroe County Land Authority

Date:

September 1, 2004

Subject: Land Authority Agenda Items for September 15, 2004 BOCC Meeting

Please include the following item during the budget hearings to be held after 5:00 PM.

## LAND AUTHORITY GOVERNING BOARD

1. Public hearing on the budget for Fiscal Year 2005

## LAND AUTHORITY GOVERNING BOARD AGENDA ITEM SUMMARY

Meeting Date: September 15, 2004	
Bulk Item: Yes _ No _X	Department: Land Authority
Agenda Item Wording: Public hearing on th	e budget for Fiscal Year 2005.
Item Background: This is the second of thr final public hearing.	ee public hearings. No Board action is required until the
The Land Authority's recurring revenues consist of a half-cent of the tourist impact tax and a surcharge on admissions to State parks in the Keys. The Land Authority does not receive ad valorem revenue Additional background information is provided in Tab U of the BOCC budget document, which was originally presented to the Board at the July 20, 2004 special meeting.	
Advisory Committee Action: N/A	
Previous Governing Board Action: The meeting held on July 20, 2004.	Board reviewed the proposed budget during a specia
Contract/Agreement Changes: N/A	
Staff Recommendation: N/A	
Total Cost: N/A	Budgeted: Yes No
Cost to Land Authority: N/A	Source of Funds:
Approved By: Attorney X County La	
Executive Director Approval:	ark J. Rosch
Documentation: Included: X To	
Disposition:	Agenda Item